

**I.T.S Engineering College, Greater Noida (AKTU College Code - 222)**

Annual Inflow /Outflow in Lacs For last Five Years											
Sources of Funds	2022-23		2021-22		2020-21		2019-20		2018-19		
	Budget	Actual Revenue	Budget	Actual Revenue	Budget	Actual Revenue	Budget	Actual Revenue	Budget	Actual Revenue	
Academic Fees	1500	1424.8	1500	1413.5	1500	1441.2	1800	1654.9	1850	1857.8	
Hostel Fees	225	235.6	100	190.0	30	5.2	200	197.3	200	200.9	
Grant Received		67.8		60.0		17.4		41.7		4.4	
Other Income	85	73.2	55	64.3	50	36.9	80	68.7	75	70.2	
Fund from Society	195	117.0	131		46		232.5	245.2	183	46.8	
<b>Total Budget/ Revenue</b>	<b>2005.0</b>	<b>1918.4</b>	<b>1786.0</b>	<b>1727.8</b>	<b>1626.0</b>	<b>1500.7</b>	<b>2312.5</b>	<b>2207.8</b>	<b>2308.0</b>	<b>2180.1</b>	
<b>Utilization of Funds</b>	<b>2022-23</b>		<b>2021-22</b>		<b>2020-21</b>		<b>2019-20</b>		<b>2018-19</b>		
	<b>Budget</b>	<b>Actual Expenditure</b>	<b>Budget</b>	<b>Actual Expenditure</b>	<b>Budget</b>	<b>Actual Expenditure</b>	<b>Budget</b>	<b>Actual Expenditure</b>	<b>Budget</b>	<b>Actual Expenditure</b>	
<b>Revenue Expenditure</b>											
Staff Payments & Benefits	850.0	812.3	861.0	819.8	829.0	789.3	1,016.5	957.6	1,078.0	1,060.6	
Academic Expenses	172.0	237.9	143.0	149.4	138.0	111.5	180.0	163.4	214.0	167.7	
Student Amenities	179.0	168.3	21.0	57.2	20.0	21.2	53.0	179.1	206.0	197.2	
Research & Development	65.0		70.0	50.6	65.0	19.2	65.0	69.7	70.0	42.6	
Finance Cost	5.0	2.7	7.0	3.4	7.0	7.8	5.0	6.4	7.0	5.6	
Maintenance Cost	259.0	242.0	234.0	255.8	232.0	210.0	245.0	254.5	181.0	170.3	
Administrative and General Expenses	350.0	340.6	337.0	289.7	294.0	286.0	453.0	461.6	458.0	452.0	
<b>Total</b>	<b>1,880.0</b>	<b>1,803.9</b>	<b>1,673.0</b>	<b>1,625.7</b>	<b>1,585.0</b>	<b>1,445.1</b>	<b>2,017.5</b>	<b>2,092.3</b>	<b>2,214.0</b>	<b>2,096.0</b>	
<b>Capital Expenditure</b>											
Building	75.0	73.8	35.0		-		15.0	7.6	55.0	53.1	
Computers & Software	35.0	34.9	5.0	0.2	5.0		18.0	14.7	10.0	10.0	
Electrical Instal. & Goods.			1.0		1.0		7.0	4.8	2.0	1.7	
Lab Equipment			5.0	0.5	5.0		20.0	10.6	5.0	0.5	
Furniture & Fixture	5.0	2.1	5.0	4.9	2.0	0.7	25.0	21.4	17.5	16.4	
Library Books	5.0	0.2	5.0	1.1	5.0		5.0	0.9	5.0	1.0	
Office Equipment	5.0	3.6	2.0	2.4	3.0	2.4	10.0	13.5	2.5	1.4	
Teaching Aid Equipment									2.5		
Vehicle							40.0	42.0	-		
<b>Total</b>	<b>125.00</b>	<b>114.51</b>	<b>58.00</b>	<b>9.07</b>	<b>21.00</b>	<b>3.10</b>	<b>140.00</b>	<b>115.50</b>	<b>99.50</b>	<b>84.03</b>	


  
**Director**  
**I.T.S. Engineering College**  
**Greater Noida**